



State of Rhode Island
Department of Administration / Division of Purchases
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August 14, 2019

ADDENDUM #3

RFP #: 7598885

**Title: Independent Validation & Verification for the Rhode Island
Unified Health Infrastructure Project (UHIP)**

Submission Deadline: August 28, 2019 at 10:00 AM (ET)

Notice to Vendors

Revised Appendix B: UHIP IV & V Cost Proposal Template- EXCEL FORMAT
Vendors are instructed to use the revised Appendix B: UHIP IV & V Cost Proposal
Template to submit their cost proposals. The Excel formatted version is attached.

David J. Francis
Interdepartmental Project Manager

Interested parties should monitor this website, on a regular basis, for any additional information that may be posted.

Revised Appendix B: UHIP IV & V Cost Proposal Template
Rhode Island RFP # 7598885 UHIP IV&V Services
Vendor Name:

Year 1	IV&V General	Role / Type name	Hourly rate	Month 1		Month 2		Month 3		Month 4		Month 5		Month 6		Month 7		Month 8		Month 9		Month 10		Month 11		Month 12		TOTAL		
			hours	\$	hours	\$	hours	\$	hours	\$	hours	\$	hours	\$	hours	\$	hours	\$	hours	\$	hours	\$	hours	\$	hours	\$	hours	\$	HOURS	TOTAL \$
1	Role / Type name	\$10.00	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	2016	\$ 20,160.0
2	Role / Type name	\$10.00	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	2016	\$ 20,160.0
3	Role / Type name	\$10.00	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	2016	\$ 20,160.0
4	Role / Type name	\$10.00	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	2016	\$ 20,160.0
5	Role / Type name	\$10.00	168	1680	168	1680	168	1680	168	1680	168	1680	84	840	84	840	84	840	84	840	168	1680	168	1680	168	1680	168	1680	1764	\$ 17,640.0
6	Role / Type name	\$10.00	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	2016	\$ 20,160.0
7		\$0.00	168	0	168	0	168	0	168	0	168	0	168	0	168	0	168	0	168	0	168	0	168	0	168	0	168	0	2016	\$ -
8		\$0.00	168	0	168	0	168	0	168	0	168	0	168	0	168	0	168	0	168	0	168	0	168	0	168	0	168	0	2016	\$ -
9		\$0.00	168	0	168	0	168	0	168	0	168	0	168	0	168	0	168	0	168	0	168	0	168	0	168	0	168	0	2016	\$ -
TOTAL			1512	10080	1512	10080	1512	10080	1512	10080	1428	9240	1428	9240	1512	10080	1512	10080	1512	10080	1512	10080	1512	10080	1512	10080	1512	10080	17892	\$ 118,440.0

Year 1	IV&V Security	Role / Type name	Hourly rate	Month 1		Month 2		Month 3		Month 4		Month 5		Month 6		Month 7		Month 8		Month 9		Month 10		Month 11		Month 12		TOTAL		
			hours	\$	hours	\$	hours	\$	hours	\$	hours	\$	hours	\$	hours	\$	hours	\$	hours	\$	hours	\$	hours	\$	hours	\$	hours	\$	HOURS	TOTAL \$
1	Role / Type name	\$10.00	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	2016	\$ 20,160.0
2	Role / Type name	\$10.00	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	2016	\$ 20,160.0
3	Role / Type name	\$10.00	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	2016	\$ 20,160.0
4	Role / Type name	\$10.00	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	2016	\$ 20,160.0
5	Role / Type name	\$10.00	168	1680	168	1680	168	1680	168	1680	168	1680	84	840	84	840	84	840	84	840	168	1680	168	1680	168	1680	168	1680	1764	\$ 17,640.0
6	Role / Type name	\$10.00	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	2016	\$ 20,160.0
7		\$0.00	168	0	168	0	168	0	168	0	168	0	168	0	168	0	168	0	168	0	168	0	168	0	168	0	168	0	2016	\$ -
8		\$0.00	168	0	168	0	168	0	168	0	168	0	168	0	168	0	168	0	168	0	168	0	168	0	168	0	168	0	2016	\$ -
9		\$0.00	168	0	168	0	168	0	168	0	168	0	168	0	168	0	168	0	168	0	168	0	168	0	168	0	168	0	2016	\$ -
TOTAL			1512	10080	1512	10080	1512	10080	1512	10080	1428	9240	1428	9240	1512	10080	1512	10080	1512	10080	1512	10080	1512	10080	1512	10080	1512	10080	17892	\$ 118,440.0

Year 1	Other Costs, if applicable	Quantity	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	TOTAL \$
2	Materials /Tools /Licensing			10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	\$120.00
3	Materials /Tools /Licensing			10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	\$120.00
TOTAL					30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	\$360.00

Total of Year 1 Costs \$ 237,240.0

Instructions

Fill in the Role /Type & name based on team size proposed

Fill in the hourly rate per resource

State assumes maximum 168 hours per month per resource ; however if any resource is rolling off or need part-time basis please adjust the hours worked

Hours, Costs and Quantities which are pre-loaded into the template are merely examples, and vendors should include any/all which are reflective of their proposals.

Materials/Tools/Licensing cost categories are listed, and if applicable, information for any are to be provided. If a number of licenses is applicable, for example, vendors should include that under the 'Quantity' column.

Include the name and version numbers of the tools, where applicable.

Qualified resources may work a percentage of time in both the IV&V General and Security space.

Revised Appendix B: UHIP IV & V Cost Proposal Template
Rhode Island RFP # 7598885 UHIP IV&V Services
Vendor Name:

Option	Hourly rate	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	TOTAL
Year 2														
IV&V General		hours \$	hours \$	hours \$	hours \$	hours \$	hours \$	hours \$	hours \$	hours \$	hours \$	hours \$	hours \$	HOURS TOTAL \$
1 Role / Type name	\$10.00	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	2016 \$ 20,160.0
2 Role / Type name	\$10.00	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	2016 \$ 20,160.0
3 Role / Type name	\$10.00	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	2016 \$ 20,160.0
4 Role / Type name	\$10.00	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	2016 \$ 20,160.0
5 Role / Type name	\$10.00	168	1680	168	1680	168	1680	84	840	84	840	84	840	1764 \$ 17,640.0
6 Role / Type name	\$10.00	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	2016 \$ 20,160.0
7	\$0.00	168	0	168	0	168	0	168	0	168	0	168	0	2016 \$ -
8	\$0.00	168	0	168	0	168	0	168	0	168	0	168	0	2016 \$ -
9	\$0.00	168	0	168	0	168	0	168	0	168	0	168	0	2016 \$ -
TOTAL		1512	10080	1512	10080	1512	10080	1428	9240	1428	9240	1512	10080	17892 \$ 118,440.0

Option	Hourly rate	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	TOTAL
Year 2														
IV&V Security		hours \$	hours \$	hours \$	hours \$	hours \$	hours \$	hours \$	hours \$	hours \$	hours \$	hours \$	hours \$	HOURS TOTAL \$
1 Role / Type name	\$10.00	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	2016 \$ 20,160.0
2 Role / Type name	\$10.00	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	2016 \$ 20,160.0
3 Role / Type name	\$10.00	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	2016 \$ 20,160.0
4 Role / Type name	\$10.00	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	2016 \$ 20,160.0
5 Role / Type name	\$10.00	168	1680	168	1680	168	1680	84	840	84	840	84	840	1764 \$ 17,640.0
6 Role / Type name	\$10.00	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	2016 \$ 20,160.0
7	\$0.00	168	0	168	0	168	0	168	0	168	0	168	0	2016 \$ -
8	\$0.00	168	0	168	0	168	0	168	0	168	0	168	0	2016 \$ -
9	\$0.00	168	0	168	0	168	0	168	0	168	0	168	0	2016 \$ -
TOTAL		1512	10080	1512	10080	1512	10080	1428	9240	1428	9240	1512	10080	17892 \$ 118,440.0

Option	Other Costs, if applicable	Quantity	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	TOTAL \$
Year 2															
1	Materials /Tools /Licensing		10	10	10	10	10	10	10	10	10	10	10	10	\$120.00
2	Materials /Tools /Licensing		10	10	10	10	10	10	10	10	10	10	10	10	\$120.00
3	Materials /Tools /Licensing		10	10	10	10	10	10	10	10	10	10	10	10	\$120.00
	TOTAL		30	30	30	30	30	30	30	30	30	30	30	30	\$360.00

Total of Option Year 2 Costs \$ 237,240.0

Instructions

Fill in the Role /Type & name based on team size proposed

Fill in the hourly rate per resource

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Rhode Island RFP # 7598885 UHIP IV&V Services
Vendor Name:

Option	Hourly rate	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	TOTAL
Year 3														
IV&V General		hours \$	hours \$	hours \$	hours \$	hours \$	hours \$	hours \$	hours \$	hours \$	hours \$	hours \$	hours \$	HOURS TOTAL \$
1 Role / Type name	\$10.00	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	2016 \$ 20,160.0
2 Role / Type name	\$10.00	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	2016 \$ 20,160.0
3 Role / Type name	\$10.00	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	2016 \$ 20,160.0
4 Role / Type name	\$10.00	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	2016 \$ 20,160.0
5 Role / Type name	\$10.00	168	1680	168	1680	168	1680	84	840	84	840	84	840	1764 \$ 17,640.0
6 Role / Type name	\$10.00	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	2016 \$ 20,160.0
7	\$0.00	168	0	168	0	168	0	168	0	168	0	168	0	2016 \$ -
8	\$0.00	168	0	168	0	168	0	168	0	168	0	168	0	2016 \$ -
9	\$0.00	168	0	168	0	168	0	168	0	168	0	168	0	2016 \$ -
TOTAL		1512	10080	1512	10080	1512	10080	1428	9240	1428	9240	1512	10080	17892 \$ 118,440.0

Option	Hourly rate	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	TOTAL
Year 3														
IV&V Security		hours \$	hours \$	hours \$	hours \$	hours \$	hours \$	hours \$	hours \$	hours \$	hours \$	hours \$	hours \$	HOURS TOTAL \$
1 Role / Type name	\$10.00	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	2016 \$ 20,160.0
2 Role / Type name	\$10.00	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	2016 \$ 20,160.0
3 Role / Type name	\$10.00	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	2016 \$ 20,160.0
4 Role / Type name	\$10.00	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	2016 \$ 20,160.0
5 Role / Type name	\$10.00	168	1680	168	1680	168	1680	84	840	84	840	84	840	1764 \$ 17,640.0
6 Role / Type name	\$10.00	168	1680	168	1680	168	1680	168	1680	168	1680	168	1680	2016 \$ 20,160.0
7	\$0.00	168	0	168	0	168	0	168	0	168	0	168	0	2016 \$ -
8	\$0.00	168	0	168	0	168	0	168	0	168	0	168	0	2016 \$ -
9	\$0.00	168	0	168	0	168	0	168	0	168	0	168	0	2016 \$ -
TOTAL		1512	10080	1512	10080	1512	10080	1428	9240	1428	9240	1512	10080	17892 \$ 118,440.0

Option	Other Costs, if applicable	Quantity	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	TOTAL \$
Year 3															
1	Materials /Tools /Licensing		10	10	10	10	10	10	10	10	10	10	10	10	\$120.00
2	Materials /Tools /Licensing		10	10	10	10	10	10	10	10	10	10	10	10	\$120.00
3	Materials /Tools /Licensing		10	10	10	10	10	10	10	10	10	10	10	10	\$120.00
	TOTAL		30	30	30	30	30	30	30	30	30	30	30	30	\$360.00

Total of Option Year 3 Costs \$ 237,240.0

Instructions

Fill in the Role /Type & name based on team size proposed

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