



**Solicitation Information
December 28, 2015**

RFP# 7550157

TITLE: Architectural Services Knight Campus Renewal Project Multi-Projects/Multi-Year

Submission Deadline: DATE TIME Thursday January 28, 2016 at 11:00 AM (Local Time)

PRE-BID/ PROPOSAL CONFERENCE:

MANDATORY: YES

If YES, any Vendor who intends to submit a bid proposal in response to this solicitation must have its designated representative attend the mandatory Pre-Bid/ Proposal Conference. The representative must register at the Pre-Bid/ Proposal Conference and disclose the identity of the vendor whom he/she represents. A vendor's failure to attend and register at the mandatory Pre-Bid/ Proposal Conference shall result in disqualification of the vendor's bid proposals as non-responsive to the solicitation.

DATE: Thursday January 7, 2016 at 9:00 AM (L)

LOCATION: Knight Campus, 400 East Avenue, Warwick, Rhode Island 02886

Questions concerning this solicitation must be received by the Division of Purchases at thomas.bovis@purchasing.ri.gov no later than 1/13/2016 at 4:00 PM (LT) Questions should be submitted in a *Microsoft Word attachment*. Please reference the RFP# on all correspondence. Questions received, if any, with responses will be posted on the Internet as an addendum to this solicitation. It is the responsibility of all interested parties to download this information.

SURETY REQUIRED: No

BOND REQUIRED: No

Thomas Bovis

Interdepartmental Project Manager

Applicants must register on-line at the State Purchasing Website at www.purchasing.ri.gov

Note to Applicants:

Offers received without the entire completed RIVIP Generated Bidder Certification Form attached may result in disqualification.

THIS PAGE IS NOT A BIDDER CERTIFICATION FORM

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SECTION 1: INTRODUCTION

The Rhode Island Department of Administration/Division of Purchases, on behalf of the Community College of Rhode Island – Knight Campus, is soliciting proposals from qualified firms to provide Engineering and Construction Administration Services for multiple projects over four (4) Fiscal Years, in accordance with the terms of this Request for Proposals and the State's General Conditions of Purchase, which may be obtained at the Rhode Island Division of Purchases Home Page by Internet at www.purchasing.ri.us. The initial contract period will begin approximately February, 2016 and end August, 2020. Contract may be rescinded at any time based on vendor performance or the availability of funds.

This is a Request for Proposals, not an Invitation for Bid. Responses will be evaluated on the basis of the relative merits of the proposal, in addition to price; there will be no public opening and reading of responses received by the Division of Purchases pursuant to this Request, other than to name those offerors who have submitted proposals.

INSTRUCTIONS AND NOTIFICATIONS TO OFFERORS:

1. Potential vendors are advised to review all sections of this RFP carefully and to follow instructions completely, as failure to make a complete submission as described elsewhere herein may result in rejection of the proposal.
2. Alternative approaches and/or methodologies to accomplish the desired or intended results of this procurement are solicited. However, proposals which depart from or materially alter the terms, requirements, or scope of work defined by this RFP will be rejected as being non-responsive.
3. All costs associated with developing or submitting a proposal in response to this RFP, or to provide oral or written clarification of its content shall be borne by the vendor. The State assumes no responsibility for these costs.
4. Proposals are considered to be irrevocable for a period of not less than 120 days following the opening date, and may not be withdrawn, except with the express written permission of the State Purchasing Agent.
5. All pricing submitted will be considered to be firm and fixed unless otherwise indicated herein.
6. Proposals misdirected to other state locations, or which are otherwise not present in the Division at the time of opening for any cause will be determined to be late and will not be considered. For the purposes of this requirement, the official time and date shall be that of the time clock in the reception area of the Division.
7. It is intended that an award pursuant to this RFP will be made to a prime vendor, or prime vendors in the various categories, who will assume responsibility for all

aspects of the work. Joint venture and cooperative proposals will not be considered. Subcontracts are permitted, provided that their use is clearly indicated in the vendor's proposal and the subcontractor(s) to be used is identified in the proposal.

8. All proposals should include the vendor's FEIN or Social Security number as evidenced by a W9, downloadable from the Division's website at www.purchasing.ri.gov.
9. The purchase of services under an award made pursuant to this RFP will be contingent on the availability of funds.
10. Vendors are advised that all materials submitted to the State for consideration in response to this RFP will be considered to be Public Records as defined in Title 38, Chapter 2 of the General Laws of Rhode Island, without exception, and will be released for inspection immediately upon request once an award has been made.
11. Interested parties are instructed to peruse the Division of Purchases website on a regular basis, as additional information relating to this solicitation may be released in the form of an addendum to this RFP.
12. Equal Employment Opportunity (G.L. 1956 § 28-5.1-1, et seq.) – § 28-5.1-1 Declaration of policy – (a) Equal opportunity and affirmative action toward its achievement is the policy of all units of Rhode Island state government, including all public and quasi-public agencies, commissions, boards and authorities, and in the classified, unclassified, and non-classified services of state employment. This policy applies to all areas where State dollars are spent, in employment, public services, grants and financial assistance, and in state licensing and regulation.
13. In accordance with Title 7, Chapter 1.2 of the General Laws of Rhode Island, no foreign corporation, a corporation without a Rhode Island business address, shall have the right to transact business in the State until it shall have procured a Certificate of Authority to do so from the Rhode Island Secretary of State (401-222-3040). This is a requirement only of the successful vendor(s).
14. The vendor should be aware of the State's Minority Business Enterprise (MBE) requirements, which address the State's goal of ten percent (10%) participation by MBE's in all State procurements. For further information visit the website www.mbe.ri.gov

SECTION 2: BACKGROUND

Community College of Rhode Island is in the process of upgrading the Knight Campus thru a multiyear Renewal Project. This multi-year/multi-project started in Fiscal Year 2016 continuing thru Fiscal Year 2020.

This project covered by services under this agreement shall be in accordance with the Purchase Order and Agreement issued by the Division of Purchases, Department of Administration for Rhode Island.

SECTION 3: SCOPE OF WORK

General Scope of Work

An Architectural Firm along with their Consultants will provide bid documents for each Fiscal Year inclusive of all the projects identified for that year. Each Fiscal Year Project will be designed and submitted to State Building Commissioners Office and State Fire Marshalls office for review and approval. Fiscal Year 2017 design will start immediately upon receipt of CCRI PO, with Construction to start in July Fiscal Year 2017. Upon completion of Fiscal Year 2017 Construction Documents, the following Fiscal Year projects shall be designed. Construction will commence for the current Fiscal Year (July 1) while the design for the next Fiscal Year is in process.

A summary of each project and estimated construction costs are included in Appendix A.

An Architectural Firm including their Team of Consultants shall provide a Lump Sum Fee Proposal for each Fiscal Year (see Appendix B). Included in the Lump Sum Fee are reimbursable costs per Fiscal Year.

Specific Activities / Tasks

1. The Architect along with their team will provide CCRI with 25% progress prints within one month after receipt of CCRI Purchase Order. 50% Construction Documents 2 Months after receipt of CCRI PO. 100% Construction Documents 3 Months after receipt of CCRI PO. The Architect shall submit construction cost estimates at 50% and 100% Construction Documents deadlines. At 3-1/2 Months submit to BCO and Fire Marshall Documents for review and approval. Within 1 week of approval letter from BCO/FM, submit Bid Documents to CCRI for submission to State Purchasing.
2. The Architect will be responsible for submitting the Documents to the State Fire Marshall and Building Commissioners Office for approval including paying the submission fee. This Fee will be included in the reimbursable line item for the Lump Sum Fee Proposal per Fiscal Year.
3. The Architectural Team shall prepare all addendums and modifications to the construction documents as required based on comments from the State Fire Marshalls Office and Building Commissioners Office or questions raised during the contractor bid process.
4. The Architectural Team shall attend all pre-bid conferences and prepare meeting minutes and or addendums as necessary.
5. The Architectural Team will perform contractor project bid review and review contractor submittal packages and shop drawings.
6. The Architectural Team will review the contractor pre-installation submittal packages for conformity to the engineering drawings and code requirements.

7. Respond to any requests for information from the contractors.
8. Attend weekly meeting/site visit between the Architectural Team, Project Manager, General Contractor, each sub-contractor and the Owner.
9. Prepare and maintain a log in electronic format acceptable to CCRI of items requiring Contractor corrective action.
10. Develop a final punch list upon project substantial completion and verifies the correction of all punch list items. Prepare necessary Certification/Affidavit forms as required.
11. The Architectural Team shall provide front end documents, including preparing the Final AIA 101-2007 Contract between the State and the General Contractor. This will include all Division 0 thru Division 1 Documents.
12. The Architectural Team shall provide electronic as-built drawings, approved submittals and specifications at the completion of each project.
13. Prepare Change Orders with written consent of CCRI.
14. Determine the amount owed to the contractor and issue certificates of payment per the Contract Documents throughout the construction period.
15. All travel, incidentals, printing costs, etc. are to be included in the reimbursable line item included in the Lump Sum Fee Proposal.
16. Review as-built drawings and Operation and Maintenance (O & M) manual developed by the contractor. Provide a review letter, written and stamped by the engineer of record, attesting to the completeness and accuracy of the installation record (as-built) drawings.
17. The Architectural Team to provide construction administration services including site visits, field reports, sketches, punch list documents and request for information responses as necessary.

SECTION 4: TECHNICAL PROPOSAL

Narrative and format: The separate technical proposal should address specifically each of the required elements:

1. A Letter of Interest and transmittal of proposal signed by the owner, officer or authorized agent of the firm or organization, acknowledging and accepting the terms and conditions of this Request, and tendering an offer to the State. The letter must contain a commitment to provide both the services described herein and the personnel proposed for the assignment.
2. Technical Proposal describing the background and experience of the Offeror, qualification and experience of proposed staff or sub-consultants.

3. Staff qualifications and experience (up to 20 points)
4. Resume and work experience of the Owner.
5. Resume and work experience of the Principle.
6. Resume and work experience of the additional staff and sub-consultants as required in the cost proposal.
7. Architectural Firm with 5 or more Registered Architects Employed. (Up to 20 points)
8. Identify by name and credentials all employees of Firm.
9. Description of firms experience including (up to 25 points)
10. Presentation of firms experience describing in detail it capability to manage this multi phased project based on experience with projects of similar size and complexity.
11. Presentation of firm's capacity to manage this multi phased project including an organization chart displaying the assignment to the firm's employees and sub consultants. This section will include all projects which the firm will have underway during the period when this project is underway.
12. Presentation of a list of reference from clients for projects of similar size and complexity (up to 10 points)

SECTION 5: COST PROPOSAL

Detailed Budget and Budget Narrative:

1. A **separate sealed Cost Proposal Form**: (up to 25 point)

The proposed Fiscal Year project costs shall include all cost necessary for the design and construction administration services. The proposal shall include weekly project update meetings with CCRI. The hourly rates must be inclusive of all costs necessary to deliver the services for the duration of the contract period. Rates must include salary, payroll deductions, taxes, insurances, escalation, allowances to cover vacation and sick leave, employee fringe benefits, personnel transportation to and from the project, associated company overhead, management, office support and accounting, office operations, telephone costs, data processing/ IT costs and any other off site expenses, company profit.

2. A reimbursable amount shall be identified for each Fiscal Year and included in the Lump Sum Fee proposal.
3. The Bids will be evaluated on the summarization of all of the Fiscal Year Projects combined 2017 thru 2020 (see Appendix C).

SECTION 6: EVALUATION AND SELECTION

Proposals will be reviewed by a Technical Review Committee comprised of staff from state agencies. To advance to the Cost Evaluation phase, the Technical Proposal must receive a minimum of 60 points out of a maximum of 75 technical points. Any technical proposals scoring less than 60 points will not have the cost component opened and evaluated. The proposal will be dropped from further consideration.

Proposals scoring 60 technical points or higher will be evaluated for cost and assigned up to a maximum of 25 points in cost category, bringing the potential maximum score to 100 points.

The Community College of Rhode Island reserves the exclusive right to select the individual(s) or firm (vendor) that it deems to be in its best interest to accomplish the project as specified herein; and conversely, reserves the right not to fund any proposal(s).

Proposals will be reviewed and scored based upon the following criteria:

Criteria	Possible Points
Staff Qualifications	20 Points
Firm's 5 or more Registered Architects	20 Points
Firm's experience	25 Points
References	10 Points
Total Possible Technical Points	75 Points
Cost calculated as lowest responsive cost proposal divided by (this cost proposal) times 25 points *	25 Points
Total Possible Points	100 Points

*The Low bidder will receive one hundred percent (100%) of the available points for cost. All other bidders will be awarded cost points based upon the following formula:

$$(\text{low bid} / \text{vendors bid}) * \text{available points}$$

For example: If the low bidder (Vendor A) bids \$65,000 and Vendor B bids \$100,000 for monthly cost and service fee and the total points available are Twenty Five (25), vendor B's cost points are calculated as follows:

$$\$65,000 / \$100,000 * 25 = 16.25$$

Points will be assigned based on the offeror's clear demonstration of his/her abilities to complete the work, apply appropriate methods to complete the work, create innovative solutions and quality of past performance in similar projects.

Applicants may be required to submit additional written information or be asked to make an oral presentation before the technical review committee to clarify statements made in their proposal.

SECTION 7: PROPOSAL SUBMISSION

Responses (**an original plus four (4) copies**) should be mailed or hand-delivered in a sealed envelope marked "RFP#" to:

**RI Dept. of Administration
Division of Purchases, 2nd floor
One Capitol Hill
Providence, RI 02908-5855**

NOTE: Proposals received after the above-referenced due date and time will not be considered. Proposals misdirected to other State locations or those not presented to the Division of Purchases by the scheduled due date and time will be determined to be late and will not be considered. Proposals faxed, or emailed, to the Division of Purchases will not be considered. The official time clock is in the reception area of the Division of Purchases.

RESPONSE CONTENTS

Responses shall include the following:

1. A completed and signed R.I.V.I.P generated bidder certification cover sheet downloaded from the RI Division of Purchases Internet home page at www.purchasing.ri.gov.
2. A completed and signed W-9 downloaded from the RI Division of Purchases Internet home page at www.purchasing.ri.gov. **In proposal marked "Original" only**
3. **A separate Technical Proposal** describing the qualifications and background of the applicant and experience with and for similar projects, and all information described earlier in this solicitation. The Technical Proposal is limited to six (6) pages (this excludes any appendices). As appropriate, resumes of key staff that will provide services covered by this request.
4. **A separate, signed and sealed Cost Proposal** reflecting the hourly rate, or other fee structure, proposed to complete all of the requirements of this project.
5. In addition to the multiple hard copies of proposals required, Respondents are requested to provide their proposal in **electronic format (CD-Rom, disc, or flash drive)**. Microsoft Word / Excel OR PDF format is preferable. Only 1 electronic copy is requested and it should be placed in the

proposal marked "original".

CONCLUDING STATEMENTS

Notwithstanding the above, the State reserves the right not to award this contract or to award on the basis of cost alone, to accept or reject any or all proposals, and to award in its best interest.

Proposals found to be technically or substantially non-responsive at any point in the evaluation process will be rejected and not considered further.

The State may, at its sole option, elect to require presentation(s) by offerors clearly in consideration for award.

The State's General Conditions of Purchase contain the specific contract terms, stipulations and affirmations to be utilized for the contract awarded to the RFP. The State's General Conditions of Purchases/General Terms and Conditions can be found at the following URL: <https://www.purchasing.ri.gov/RIVIP/publicdocuments/ATTA.pdf>

APPENDIX A:

FISCAL YEAR 2017 PROJECTS

1. ENCLOSED ENTRY RAMP AND STRUCTURE REPAIR PHASE 1:

The project would enclose the existing entry ramp and resurface it to meet accessibility standards. Structural repairs to the concrete reinforcing would be completed as the new enclosure, envisioned as semi-transparent with views into the bookstore and out to the street approach is added. The enclosure would extend closer to the curb-line with attractive lighting to provide a more welcoming and visible entry point. The enclosure would also be heated and air-conditioned, adding 150 feet of weather relief to the pedestrian path.

This Project is broken up into 2 phases in Fiscal Years 2017-item 1 and 2018-item 6.

Construction Costs including A & E Lump Sum Fee Proposal FY 2017 \$1,000,000

Construction Costs including A & E Lump Sum Fee Proposal FY 2018 \$400,000

2. RELOCATED ENTRY STAIR WITH COLLEGE POLICE:

The existing entry ramp currently ends at a hallway area without view to the Commons. To facilitate better access to the Commons and a more welcoming, exciting and expansive entry vista, this project includes removal of the hidden seating area, relocation of existing kiosks and shifting of the existing stair over to add space for the welcome office.

The proposed project takes advantage of the well-liked police staff on-site to create a welcome office on the second floor at the end of the ramp.

Construction Costs including A & E Lump Sum Fee Proposal FY 2017 \$750,000

3. STUDENT SERVICES CENTER PHASE 1:

The existing student services area with its separate entry in the east side of the lower level is designed as a one-stop-shop for new students with academic registration, financial aid, bursar and advising entry point. It lacks an inviting waiting area with clear direction/contact and has no assessable connection to counseling spaces on the floor above. The project would relocate and rebuild a non-code-compliant stair, add an elevator and renovate the lobby.

This Project is broken up into 2 phases in Fiscal Years 2017-item 3 and 2018-item 4.

Construction Costs including A & E Lump Sum Fee Proposal FY 2017 \$675,000

Construction Costs including A & E Lump Sum Fee Proposal FY 2018 \$450,000

4. CLASSROOM OF THE FUTURE IMPLEMENTATION PHASE 1:

The sixth floor classrooms are currently being re-designed with three different styles of audio-visual technology and furniture groupings. Interactive, TEAL/Technology Enhanced Active Learning and Connected Conference. During the coming terms, faculty will have the opportunity to teach with each style and form recommendations on how and when to use each set of tools. The findings will be used to determine the mix of upgrades for implementation.

This phased project will install the selected mix of technology upgrades with new furnishings appropriate to teaching style in the majority of sixth floor classrooms.

This Project is broken up into 3phases in Fiscal Years 2017-item 4, 2018-item 5 and 2019- item 1.

Construction Costs including A & E Lump Sum Fee Proposal FY 2017 \$500,000

Construction Costs including A & E Lump Sum Fee Proposal FY 2018 \$450,000

Construction Costs including A & E Lump Sum Fee Proposal FY 2019
\$900,000

5. HI-TECH AV AND SEATING GROUPS IN MAIN COMMONS:

The main commons is a three story space ringed with and visible to the academic departments of the College. The dark concrete walls and limited lighting, combined with very high noise levels limit its appeal. The proposed project is designed to upgrade lighting, provide flexible seating areas that can give some degree of enclosure and add advanced audio-visual capabilities for events and daily world event contact. Projection onto columnar volumes, acoustic banners and new retractable screens is planned. Stage quality lighting will be mounted to over-head scaffolding utilizing the existing lighting panel winch system. This work is planned for FY 2016 and 2017.

Construction Costs including A & E Lump Sum Fee Proposal FY 2017 \$1,150,000

Construction Costs including A & E Lump Sum Fee Proposal FY 2016 \$750,000

FISCAL YEAR 2018 PROJECTS

1. TRAFFIC SAFETY UPGRADES PHASE 1:

A traffic calming and south lawn project is planned at the concrete apron and on the east side of the round building. The proposed changes incorporate the new crosswalk installed in FY 2015. Work includes new sidewalks, regarding and expanded lawn areas. New plantings added to the shade pavilion to form an attractive outdoor space for student and faculty use. Access to the faculty lot is improved under the building become more clearly demarcated with varying walkway materials. Additionally a traffic calming rotary is contemplated at the top of the hill. The first Phase would encompass the work at the concrete apron and added green space.

This Project is broken up into 2 phases in Fiscal Years 2018-item 1 and 2019-item 2.

Construction Costs including A & E Lump Sum Fee Proposal FY 2018 \$950,000

Construction Costs including A & E Lump Sum Fee Proposal FY 2019 \$850,000

2. ELEVATOR UPGRADES:

The existing elevators are original to the building, are slow and contain asbestos materials. They will be modernized in speed, finishes and accessible controls/signaling. These two units are on the South side of the Building.

Construction Costs including A & E Lump Sum Fee Proposal FY 2018 \$850,000

3. HANDICAP ACCESS UPGRADES PHASE 1:

As part of the College's continuing commitment to making the Knight Campus accessible, this project corrects remaining problematic conditions. A survey of needed changes has been done by an Architect. It addresses bathroom conditions, door thresholds, elevator controls and signage. This project allocates funds in Fiscal Years 2018 and 2020.

This Project is broken up into 2 phases in Fiscal Years 2018-item 3 and 2020-item 4.

Construction Costs including A & E Lump Sum Fee Proposal FY 2018 \$500,000

Construction Costs including A & E Lump Sum Fee Proposal FY 2020 \$500,000

4. STUDENT SERVICES CENTER PHASE 2:

The existing student services area with its separate entry in the east side of the lower level is designed as a one-stop-shop for new students with academic registration, financial aid, bursar and advising entry point. It lacks an inviting waiting area with clear direction/contact and has no assessable connection to counseling spaces on the floor above. The project would relocate and rebuild a non-code-compliant stair, add an elevator and renovate the lobby.

This Project is broken up into 2 phases in Fiscal Years 2017-item 3 and 2018-item 4.

Construction Costs including A & E Lump Sum Fee Proposal FY 2017 \$675,000

Construction Costs including A & E Lump Sum Fee Proposal FY 2018 \$450,000

5. CLASSROOM OF THE FUTURE IMPLEMENTATION PHASE 2:

The sixth floor classrooms are currently being re-designed with three different styles of audio-visual technology and furniture groupings. Interactive, TEAL/Technology Enhanced Active Learning and Connected Conference. During the coming terms, faculty will have the opportunity to teach with each style and form recommendations on how and when to use each set of tools. The findings will be used to determine the mix of upgrades for implementation.

This phased project will install the selected mix of technology upgrades with new furnishings appropriate to teaching style in the majority of sixth floor classrooms.

KNIGHT CAMPUS RENEWAL FISCAL YEAR 2017 THRU 2020 PROJECT NARRATIVES DATED 9/1/2015

This Project is broken up into 3phases in Fiscal Years 2017-item 4, 2018-item 5 and 2019- item 1.

Construction Costs including A & E Lump Sum Fee Proposal FY 2017 \$500,000

Construction Costs including A & E Lump Sum Fee Proposal FY 2018 \$450,000

Construction Costs including A & E Lump Sum Fee Proposal FY 2019
\$900,000

6. ENCLOSED ENTRY RAMP AND STRUCTURE REPAIR PHASE 2:

The project would enclose the existing entry ramp and resurface it to meet accessibility standards. Structural repairs to the concrete reinforcing would be completed as the new enclosure, envisioned as semi-transparent with views into the bookstore and out to the street approach is added. The enclosure would extend closer to the curb-line with attractive lighting to provide a more welcoming and visible entry point. The enclosure would also be heated and air-conditioned, adding 150 feet of weather relief to the pedestrian path.

This Project is broken up into 2 phases in Fiscal Years 2017-item 1 and 2018-item 6.

Construction Costs including A & E Lump Sum Fee Proposal FY 2017 \$1,000,000

Construction Costs including A & E Lump Sum Fee Proposal FY 2018 \$400,000

7. FACILITY SPACE OPTIMIZATION PHASE 1:

To address shortages of office, classroom and meeting space without more expensive and disruptive construction, a concerted space-planning effort with the addition of modern scheduling tools will be undertaken by the college. A transparent computerized classroom and meeting space assignment program is recommended. Creation of more enclosed but shared areas where faculty can meet with students one-on-one for counseling and academic help are planned. More seminar-sized classrooms, better departmental groupings with organized shared meeting areas and additional office space for part-time faculty are needed. The repurposing of underutilized areas, consolidation of shared support space, and some renovation work will be required, this work will be gradually implemented over three years.

This Project is broken up into 3 phases in Fiscal Years 2018-item 7, Fiscal Year 2019-item 4 and Fiscal Year 2020-item 2.

Construction Costs including A & E Lump Sum Fee Proposal FY 2018 \$400,000

Construction Costs including A & E Lump Sum Fee Proposal FY 2019 \$500,000

Construction Costs including A & E Lump Sum Fee Proposal FY 2020
\$750,000

8. BOOKSTORE MODERNIZATION:

The bookstore will be visible from the future enclosed ramp entry for primary student access. A more current, vibrant and interesting edge would be created with appropriate product display and lighting, as well as updated display management. A project to provide modernization is planned.

Construction Costs including A & E Lump Sum Fee Proposal FY 2018 \$150,000

9. STUDENT COMMONS FURNITURE UPGRADES PHASE 1:

Heavily used for study and small groups, this low-ceiling versatile area off the Commons also hosts career fairs and summer camp registrations. This project proposes to upgrade its lighting, electrical connectivity and seating options to include several of the flexible options which will be installed in the Main Commons. This work will follow in Fiscal Years 2018 and 2020.

This Project is broken up into 2 phases in Fiscal Years 2018-item 9 and 2020-item 9.

Construction Costs including A & E Lump Sum Fee Proposal FY 2018 \$125,000

Construction Costs including A & E Lump Sum Fee Proposal FY 2020 \$75,000

FISCAL YEAR 2019 PROJECTS

1. CLASSROOM OF THE FUTURE IMPLEMENTATION PHASE 3:

The sixth floor classrooms are currently being re-designed with three different styles of audio-visual technology and furniture groupings. Interactive, TEAL/Technology Enhanced Active Learning and Connected Conference. During the coming terms, faculty will have the opportunity to teach with each style and form recommendations on how and when to use each set of tools. The findings will be used to determine the mix of upgrades for implementation.

This phased project will install the selected mix of technology upgrades with new furnishings appropriate to teaching style in the majority of sixth floor classrooms.

This Project is broken up into 3phases in Fiscal Years 2017-item 4, 2018-item 5 and 2019- item 1.

Construction Costs including A & E Lump Sum Fee Proposal FY 2017 \$500,000

Construction Costs including A & E Lump Sum Fee Proposal FY 2018 \$450,000

**Construction Costs including A & E Lump Sum Fee Proposal FY 2019
\$900,000**

2. TRAFFIC SAFETY UPGRADES PHASE 2:

A traffic calming and south lawn project is planned at the concrete apron and on the east side of the round building. The proposed changes incorporate the new crosswalk installed in FY 2015. Work includes new sidewalks, regarding and expanded lawn areas. New plantings added to the shade pavilion to form an attractive outdoor space for student and faculty use. Access to the faculty lot is improved under the building become more clearly demarcated with varying walkway materials. Additionally a traffic calming rotary is contemplated at the top of the hill. The second Phase would encompass the rotary and roadway improvements.

This Project is broken up into 2 phases in Fiscal Years 2018-item 1 and 2019-item 2.

Construction Costs including A & E Lump Sum Fee Proposal FY 2018 \$950,000

Construction Costs including A & E Lump Sum Fee Proposal FY 2019 \$850,000

3. FIELDHOUSE LOCKER ROOM AND EGRESS UPGRADES:

Badly in need of a first major renovation from its original construction 50 years ago, the first phase of the Fieldhouse renovations include exterior upgrades, egress improvements and locker room modernization.

Construction Costs including A & E Lump Sum Fee Proposal FY 2019 \$750,000

4. FACILITY SPACE OPTIMIZATION PHASE 2:

To address shortages of office, classroom and meeting space without more expensive and disruptive construction, a concerted space-planning effort with the addition of modern scheduling tools will be undertaken by the college. A transparent computerized classroom and meeting space assignment program is recommended. Creation of more enclosed but shared areas where faculty can meet with students one-on-one for counseling and academic help are planned. More seminar-sized classrooms, better departmental groupings with organized shared meeting areas and additional office space for part-time faculty are needed. The repurposing of underutilized areas, consolidation of shared support space, and some renovation work will be required, this work will be gradually implemented over three years.

This Project is broken up into 3 phases in Fiscal Years 2018-item 7, Fiscal Year 2019-item 4 and Fiscal Year 2020-item 2.

Construction Costs including A & E Lump Sum Fee Proposal FY 2018 \$400,000

Construction Costs including A & E Lump Sum Fee Proposal FY 2019 \$500,000

Construction Costs including A & E Lump Sum Fee Proposal FY 2020
\$750,000

5. STUDENT INTERACTION AREAS PHASE 1:

To address the lack of casual lounge/group study/interaction space within academies areas, renovations to create comfortable student seating on underutilized hallways and landings is planned. These areas will provide attractive soft furnishings and floor coverings, charging stations for phones and computers, and warm LED task lighting.

Several areas have been identified. The first is along both sides of the sixth floor perimeter hallways where dramatic skyline views and wide between-column recesses can be utilized. Additional spaces can be located on the upper floors within the Commons perimeter halls and ramps. This project would also replace as-hoc but clearly needed desk and table groupings outside departmental spaces and upgraded seating groups and charging stations and lighting noted above within wider hallway niches and between tramp and hallway columns.

This Project is broken up into 2 phases in Fiscal Years 2019-item 5 and Fiscal Year 2020-item 8.

Construction Costs including A & E Lump Sum Fee Proposal FY 2019 \$300,000

Construction Costs including A & E Lump Sum Fee Proposal FY 2020
\$300,000

FISCAL YEAR 2020 PROJECTS

1. FIELDHOUSE MODERNIZATION:

A more extensive facelift is planned to improve this athletic education facility to meet the 21st century. New finishes, sound system, lighting, acoustic treatments and improvements to office areas are included.

Construction Costs including A & E Lump Sum Fee Proposal FY 2020 \$850,000

2. FACILITY SPACE OPTIMIZATION PHASE 3:

To address shortages of office, classroom and meeting space without more expensive and disruptive construction, a concerted space-planning effort with the addition of modern scheduling tools will be undertaken by the college. A transparent computerized classroom and meeting space assignment program is recommended. Creation of more enclosed but shared areas where faculty can meet with students one-on-one for counseling and academic help are planned. More seminar-sized classrooms, better departmental groupings with organized shared meeting areas and additional office space for part-time faculty are needed. The repurposing of underutilized areas, consolidation of shared support space, and some renovation work will be required, this work will be gradually implemented over three years.

This Project is broken up into 3 phases in Fiscal Years 2018-item 7, Fiscal Year 2019-item 4 and Fiscal Year 2020-item 2.

Construction Costs including A & E Lump Sum Fee Proposal FY 2018 \$400,000

Construction Costs including A & E Lump Sum Fee Proposal FY 2019 \$500,000

**Construction Costs including A & E Lump Sum Fee Proposal FY 2020
\$750,000**

3. ELEVATOR UPGRADES:

The existing elevators are original to the building, are slow and contain asbestos materials. They will be modernized in speed, finishes and accessible controls/signaling. These single unit is on the North side of the Building.

Construction Costs including A & E Lump Sum Fee Proposal FY 2020 \$500,000

4. HANDICAP ACCESS UPGRADES PHASE 2:

As part of the College's continuing commitment to making the Knight Campus accessible, this project corrects remaining problematic conditions. A survey of needed changes has been done by an Architect. It

addresses bathroom conditions, door thresholds, elevator controls and signage. This project allocates funds in Fiscal Years 2018 and 2020.

This Project is broken up into 2 phases in Fiscal Years 2018-item 3 and 2020-item 4.

Construction Costs including A & E Lump Sum Fee Proposal FY 2018 \$500,000

Construction Costs including A & E Lump Sum Fee Proposal FY 2020 \$500,000

5. PRESENTATION ROOM AV UPGRADE:

Added in the 1990's this classroom is the location of many important milestone events in the student curriculum. Its technology, while advanced for its construction date, is now outmoded and requires upgrading.

Construction Costs including A & E Lump Sum Fee Proposal FY 2020 \$300,000

6. UPGRADE CONFERENCE AREA (BEHIND CAF.):

Dating from the same period, these three rooms are heavily programmed and used for classes, conferences, presentations and large meetings. Renovations are necessary to address problems in acoustic separation, lighting and climate control.

Construction Costs including A & E Lump Sum Fee Proposal FY 2020 \$100,000

7. FOOD SERVICE FACILITY UPGRADE:

When the current vendor contract expires, it is recommended that the College investigate small vendor stations, such as Starbucks and Au Bon Pain, to replace the current cafeteria set-up. Such food is viewed favorably by this commuting community. The budget allocation is for new stations to complete the Commons Area in Fiscal 2020. The large cafeteria area can be repurposed within the Facility Space Optimization Project.

Construction Costs including A & E Lump Sum Fee Proposal FY 2020 \$475,000

8. STUDENT INTERACTION AREAS PHASE 2:

To address the lack of casual lounge/group study/interaction space within academies areas, renovations to create comfortable student seating on underutilized hallways and landings is planned. These areas will provide attractive soft furnishings and floor coverings, charging stations for phones and computers, and warm LED task lighting.

Several areas have been identified. The first is along both sides of the sixth floor perimeter hallways where dramatic skyline views and wide between-column recesses can be utilized. Additional spaces can be located on the upper floors within the Commons perimeter halls and ramps. This project would also replace as-hoc but clearly needed desk and table groupings outside departmental spaces and upgraded seating

groups and charging stations and lighting noted above within wider hallway niches and between tramp and hallway columns.

This Project is broken up into 2 phases in Fiscal Years 2019-item 5 and Fiscal Year 2020-item 8.

Construction Costs including A & E Lump Sum Fee Proposal FY 2019 \$300,000

**Construction Costs including A & E Lump Sum Fee Proposal FY 2020
\$300,000**

9. STUDENT COMMONS FURNITURE UPGRADES PHASE 2:

Heavily used for study and small groups, this low-ceiling versatile area off the Commons also hosts career fairs and summer camp registrations. This project proposes to upgrade its lighting, electrical connectivity and seating options to include several of the flexible options which will be installed in the Main Commons. This work will follow in Fiscal Years 2018 and 2020.

This Project is broken up into 2 phases in Fiscal Years 2018-item 9 and 2020-item 9.

Construction Costs including A & E Lump Sum Fee Proposal FY 2018 \$125,000

Construction Costs including A & E Lump Sum Fee Proposal FY 2020 \$75,000

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APPENDIX B PAGE 1 OF 4 DATED 9/1/2015

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PROJECTS FISCAL YEAR 2017:

Item No. DESCRIPTION:

- 1 Enclosed Entry Ramp and Structural Repair Phase 1
- 2 Relocated Entry Stair with College Police
- 3 Student Services Center Phase 1
- 4 Classroom of the Future Implementation Phase 1
- 5 Hi-tech AV and Seating Groups in Main Commons Phase 2

SUBTOTAL:

LUMP SUM FEE PROPOSAL

BREAKOUT:

Identify all Architectural Employee hourly rates. Attach separate sheet as required

Identify all Consultant Employee hourly rates. Attach separate sheet as required

Reimbursable costs Included in Lump Sum Fee Proposal, Identify costs per Fiscal Year

	C	D	E
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4	<u>ESTIMATED BUDGETS INCLUSIVE OF A & E FEE PROPOSAL</u>	<u>A & E FEE PROPOSAL</u>	
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6	\$1,000,000.00		
7	\$750,000.00		
8	\$675,000.00		
9	\$500,000.00		
10	\$1,150,000.00		
11	\$4,075,000.00		
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APPENDIX B PAGE 2 OF 4 DATED 9/1/2015

PROJECTS FISCAL YEAR 2018:

Item No. DESCRIPTION:

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1 Traffic Safety Upgrade Phase 1

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2 Elevator Upgrades (2 units)

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3 Handicap Access Upgrades Phase 1

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4 Student Service Center Phase 2

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5 Classroom of the Future Implementation Phase 2

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6 Enclosed Entry Ramp and Structure Repair Phase 2

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7 Facility Space Optimization Phase 1

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8 Bookstore Modernization

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9 Student Commons Furniture Phase 1

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SUBTOTAL:

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LUMP SUM FEE PROPOSAL

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BREAKOUT:

Identify all Architectural Employee hourly rates. Attach separate sheet as required

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Identify all Consultant Employee hourly rates. Attach separate sheet as required

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Reimbursable costs included in Lump Sum Fee Proposal, Identify costs per Fiscal Year

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4	<u>ESTIMATED BUDGETS INCLUSIVE OF A & E FEE PROPOSAL</u>	<u>A & E FEE PROPOSAL</u>	
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6	\$950,000.00		
7	\$850,000.00		
8	\$500,000.00		
9	\$450,000.00		
10	\$450,000.00		
11	\$400,000.00		
12	\$400,000.00		
13	\$150,000.00		
14	\$125,000.00		
15	\$4,275,000.00		
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23	HOURLY RATES:		
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PROJECTS FISCAL YEAR 2019:

Item No. DESCRIPTION:

- 1 Classroom of the Future Implementation Phase 3
- 2 Traffic Safety Upgrade Phase 2
- 3 Field House Locker Room and Egress Upgrades
- 4 Facility Space Optimization Phase 2
- 5 Student Interaction Areas Phase 1

SUBTOTAL:

LUMP SUM FEE PROPOSAL

BREAKOUT:

6 **Identify all Architectural Employee hourly rates. Attach separate sheet as required**

7 **Identify all Consultant Employee hourly rates. Attach separate sheet as required**

8 **Reimbursable costs Included in Lump Sum Fee Proposal, Identify costs per Fiscal Year**

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	<u>ESTIMATED BUDGETS</u>	<u>A & E FEE PROPOSAL</u>	
	<u>INCLUSIVE OF A & E FEE</u>		
4	<u>PROPOSAL</u>		
5			
6	\$900,000.00		
7	\$850,000.00		
8	\$750,000.00		
9	\$500,000.00		
10	\$300,000.00		
11	\$3,300,000.00		
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23	HOURLY RATES:		
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APPENDIX C DATED 9/1/2015

SUMMARY OF COSTS

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DESCRIPTION:

- EXISTING CONDITIONS
- DESIGN DEVELOPMENT
- CONSTRUCTION DOCUMENTS
- CONSTRUCTION ADMINISTRATION
- REIMBURSABLES
- FISCAL YEAR 2017 - LUMP SUM FEE PROPOSAL**
- EXISTING CONDITIONS
- DESIGN DEVELOPMENT
- CONSTRUCTION DOCUMENTS
- CONSTRUCTION ADMINISTRATION
- REIMBURSABLES
- FISCAL YEAR 2018 - LUMP SUM FEE PROPOSAL**
- EXISTING CONDITIONS
- DESIGN DEVELOPMENT
- CONSTRUCTION DOCUMENTS
- CONSTRUCTION ADMINISTRATION
- REIMBURSABLES
- FISCAL YEAR 2019 - LUMP SUM FEE PROPOSAL**
- EXISTING CONDITIONS
- DESIGN DEVELOPMENT
- CONSTRUCTION DOCUMENTS
- CONSTRUCTION ADMINISTRATION
- REIMBURSABLES
- FISCAL YEAR 2020 - LUMP SUM FEE PROPOSAL**
- GRAND TOTAL LUMP SUM FEE PROPOSAL COSTS:**

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